

**ILLINOIS STATE BOARD OF EDUCATION**  
**State Mandated Categorical Grant Programs**  
(Dollars in 000's)

Program Name	Appropriations												
	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
Sp Ed Personnel	457,352.0	452,257.2	440,200.0	439,061.8	430,588.8	440,114.6	442,400.0	0.0	0.0	0.0	0.0	0.0	0.0
Sp Ed Funding for Children	334,236.8	343,375.7	314,196.1	303,091.7	296,113.0	303,829.7	303,829.7	0.0	0.0	0.0	0.0	0.0	0.0
Sp Ed Private Tuition	183,223.1	177,743.7	206,843.3	218,947.7	225,013.1	233,000.0	233,000.0	135,265.5	135,265.5	152,320.0	152,320.0	152,320.0	182,900.0
Sp Ed Summer School	11,296.5	10,750.0	10,100.0	10,100.0	10,100.0	11,700.0	11,700.0	0.0	0.0	0.0	0.0	0.0	0.0
Sp Ed Transportation	422,189.0	432,525.6	440,500.0	440,500.0	440,363.8	452,785.4	450,500.0	387,682.6	387,682.6	387,682.6	387,682.6	387,682.6	415,719.3
Reg/Voc Transportation	213,049.1	223,976.1	205,808.9	206,947.1	201,178.2	205,808.9	205,808.9	262,909.8	262,909.8	289,200.8	289,200.8	281,323.8	305,000.0
Ill Free Lunch/Breakfast	26,300.0	26,300.0	14,300.0	14,300.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0
Sp Ed Orphanage (14-7.03)	120,200.0	101,700.0	111,000.0	105,000.0	92,862.5	95,000.0	103,472.5	73,477.6	73,000.0	91,700.0	93,000.0	93,000.0	107,019.8
Reg Ed Orphanage (18-3)	13,000.0	13,000.0	13,000.0	12,000.0	11,730.0	11,500.0	21,500.0	17,000.0	13,600.0	10,100.0	9,900.0	9,900.0	9,900.0
<b>Totals</b>	<b>1,780,846.5</b>	<b>1,781,628.3</b>	<b>1,755,948.3</b>	<b>1,749,948.3</b>	<b>1,716,949.4</b>	<b>1,762,738.6</b>	<b>1,781,211.1</b>	<b>885,335.5</b>	<b>881,457.9</b>	<b>940,003.4</b>	<b>941,103.4</b>	<b>933,226.4</b>	<b>1,029,539.1</b>
<b>Percentage Growth</b>	<b>-8.40%</b>	<b>0.04%</b>	<b>-1.44%</b>	<b>-0.34%</b>	<b>-1.89%</b>	<b>2.67%</b>	<b>1.05%</b>	<b>-50.30%</b>	<b>-0.44%</b>	<b>6.64%</b>	<b>0.12%</b>	<b>-0.84%</b>	<b>10.32%</b>

**100% Claims including Chicago 299 (No Audit Adjustments)**

Appropriation Year School Year	Reimbursement Programs												
	FY 11 09-10	FY 12 10-11	FY 13 11-12	FY 14 12-13	FY 15 13-14	FY 16 14-15	FY 17 15-16	FY 18 16-17	FY 19 17-18	FY 20 18-19	FY 21 19-20	FY 22 20-21	FY 23 21-22
Sp Ed Personnel	458,457.8	452,235.8	440,282.4	441,525.2	439,932.1	442,512.2	443,361.7	0.0	0.0	0.0	0.0	0.0	0.0
Sp Ed Funding for Children	334,236.8	343,375.7	314,196.1	303,091.7	302,928.9	303,829.7	303,829.7	0.0	0.0	0.0	0.0	0.0	0.0
Sp Ed Private Tuition	183,012.2	191,096.1	216,782.0	226,181.2	231,983.4	240,693.8	238,404.1	149,525.5	168,709.0	191,438.9	195,268.9	189,903.5	*
Sp Ed Summer School	11,296.4	10,750.0	10,270.7	11,151.9	11,617.4	12,756.2	12,348.2	0.0	0.0	0.0	0.0	0.0	0.0
Sp Ed Transportation	425,813.4	433,370.0	440,270.6	449,058.3	454,839.4	464,460.9	480,617.1	427,121.0	453,408.6	469,663.1	454,171.5	348,326.0	*
Reg/Voc Transportation	336,868.9	333,929.1	322,868.4	330,768.8	340,937.3	352,937.7	343,981.0	341,295.0	358,456.9	373,219.7	345,507.0	304,491.9	*

Appropriation Year School Year	Current Year Programs												
	FY 11 10-11	FY 12 11-12	FY 13 12-13	FY 14 13-14	FY 15 14-15	FY 16 15-16	FY 17 16-17	FY 18 17-18	FY 19 18-19	FY 20 19-20	FY 21 20-21	FY 22 20-21	FY 23 21-22
Ill Free Lunch/Breakfast	33,659.8	36,136.8	38,000.9	39,432.9	42,744.4	41,734.8	41,396.5	30,127.5	29,415.1	21,132.8	27,183.9	32,407.8	*
Sp Ed Orphanage (14-7.03)	109,169.8	101,591.4	103,488.0	99,706.6	96,128.6	96,075.6	93,163.1	73,244.8	79,309.4	85,521.4	93,378.1	98,953.4	*
Reg Ed Orphanage (18-3)	11,802.8	12,087.2	11,575.3	11,166.4	14,133.5	14,551.9	12,401.8	9,895.3	9,574.0	9,761.2	8,419.3	8,044.2	*

	Pro-Ration Reimbursement Percentages												
	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
Sp Ed Personnel	100%	100%	100%	100%	98%	100%	100%	0%	0%	0%	0%	0%	0%
Sp Ed Funding for Children	100%	100%	100%	100%	98%	100%	99%	0%	0%	0%	0%	0%	0%
Sp Ed Private Tuition	100%	87%	91%	94%	94%	94%	96%	90%	80%	80%	78%	80%	98%(est.)
Sp Ed Summer School	100%	100%	96%	81%	75%	84%	89%	0%	0%	0%	0%	0%	0%
Sp Ed Transportation	100%	100%	99%	97%	95%	97%	92%	91%	86%	83%	85%	100%	85%(est.)
Reg/Voc Transportation	74%	77%	76%	74%	71%	70%	71%	84%	82%	84%	89%	95%	80%(est.)
Ill Free Lunch/Breakfast	78%	73%	38%	36%	21%	22%	22%	30%	31%	43%	33%	28%	29%(est.)
Sp Ed Orphanage (14-7.03)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Reg Ed Orphanage (18-3)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

**NOTES:**

\* Final data is not yet available.

PA 100-0465 integrated the Sp Ed Personnel, Sp Ed Funding for Children and Sp Ed Summer programs beginning with FY18

FY96 was the first year of the Chicago Block Grants. They were repealed with PA 100-0465 effective for FY18

Appropriation and claim amounts include amounts funded through Chicago Block Grants through FY17

Current fiscal year appropriations pay previous school year claims except for Ill Free Lunch/Breakfast and the two Orphanage programs